

Strategic Plan
Goal Area: Plant and Facilities
2016-2021

Goal: Provide a safe attractive facility and campus grounds that meet student body needs based on campus growth which advances the vision and mission of the Oratory Schools.

Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status
2016-2017	<ol style="list-style-type: none"> 1. To continue campus maintenance 2. To build Concession Stand for Athletic Field 3. To design and Build Rosary Garden 4. To replace office chairs 	Plant Manager Director Finance Director Headmaster	\$30,000 \$7,000 \$20,000 \$500	Plant Manager Report	Ongoing June 2017 June 2017 June 2017
			Total \$57,500.00		
2017-2018	<ol style="list-style-type: none"> 1. To continue campus maintenance 2. To paint all classrooms and facilities 3. To restripe parking lots 4. To replace Whiteboards as needed 	Plant Manager Director Finance Director Headmaster	\$30,000 \$10,000 \$5,000 \$10,000	Plant Manager Report	Ongoing Summer of 2018 Summer of 2018 August 2017
			Total \$55,000		
2018-2019	<ol style="list-style-type: none"> 1. To continue campus maintenance 2. To maintain canopies 3. To resurface recreational Play Ground 4. To maintain the signage and maps on campus 	Plant Manager Director Finance Director Headmaster	\$30,000 \$1,500 \$30,000 \$2,000	Plant Manager Report	Ongoing Summer of 2019 Summer of 2019 August-December 2018
			Total \$ 63,500		

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Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status
2019-2020	<ol style="list-style-type: none"> 1. To continue campus maintenance 2. To add covered walk way for "Beta" station 3. To Replace countertops in classrooms that need it 4. To add doors to main facility to separate reception area from library, cafeteria and lecture hall 5. To design a new Maintenance Warehouse and hire an architect 	Plant Manager Director Finance Director Headmaster	\$30,000 \$15,000 \$5,000 \$30,000 \$20,000	Plant Manager Report	Ongoing Summer of 2019 Summer of 2020 Summer of 2020 January of 2020
			Total \$80,000		
2020-2021	<ol style="list-style-type: none"> 1. To continue campus maintenance 2. To build New Maintenance Warehouse 3. To convert Current Warehouse to usable Mini-Gym 4. To build Security officer booth with Camera controls 	Plant Manager Director Finance Director Headmaster	\$30,000 \$500,000 \$200,000 \$50,000	Plant Manager Report	Ongoing Summer of 2021 Summer of 2021 Summer of 2021
			Total \$780,000		