

Strategic Plan
Goal Area: Baronius Library
2016 - 2021

Goal: To support the mission of the school

Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status
2016 - 2021	A. To host the library database with Companion Hosted Solutions	Library Coordinator	1,195.00	Accessible Online	Yearly - August
	B. To update patron information on the library database	Library Coordinator	N/A	Patron Reports	Yearly – August - September
	C. To promote library literacy	Library Coordinator AR Facilitator	N/A	Remind students how to search the library catalog and online databases	Yearly - September
	D. To update textbook prices	Library Coordinator	N/A	Binder	Yearly - September
	E. To host an author's visit	Library Coordinator	2,000.00	PO No.	Yearly - October
	F. To host a book fair	Library Coordinator	5,000.00	Book Fair, Orders, Packing Slips	Yearly - November
	G. To order periodicals	Library Coordinator	1,500.00	PO Nos., Periodicals on display	Yearly - December
	H. To weed the collection	Library Coordinator	N/A	Weeding Reports	Yearly - January
	I. To update Textbooks and Resources	Library Coordinator	N/A	Textbooks and Resources Charts	Yearly - February – May
	J. To perform library inventory	Library Coordinator	N/A	Inventory Reports	Yearly - May
	K. To perform inventory of textbooks, workbooks, and teacher manuals	Library Coordinator	N/A	Inventory Reports	Yearly - June
	L. To order textbooks, workbooks, and teacher manuals	Library Coordinator	N/A	PO Nos., Packing Slips	Yearly – June - July
	M. To enroll in Region One ESC Library Services and Instructional Resources Cooperative	Library Coordinator	4.75/student	Commitment Form	Yearly - July
	O. To perform cataloguing	Library Coordinator	N/A	Items Reports	Yearly
	P. To acquire new items	Library Coordinator	20,000.00	PO Nos., Packing slips	Yearly
Q. To promote reading	Library Coordinator	2,000.00	AR, Read to students, Rewards	Yearly	
TOTAL			33,538.00		Yearly