

**Strategic Plan
Goal Area: Athletics
2016-2021**

Goal: Foster personal growth as measured by character development and contributions benefiting the community.

Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status
2016-2017	1. To provide helmet and shoulder pads	Athletic Director	N/A	Provided by school	August 2016
	2. To provide soccer uniforms	Athletic Director	N/A	Student fees (\$7,300)	October 2016
	3. To buy practice pants and pads every 2 years	Athletic Director	N/A	Student fees (3,200)	August 2017
	4. To pay referees for Football and Soccer games	Athletic Director	N/A	Gate money activity funds report (\$2,100)	August 2016-March 2017
	5. To pay for travel expenses for Football games in local area	Athletic Director	\$1,900	Bus Invoice Coaches' hotel Invoice	Sept-Nov. 2016
	6. To pay for travel expenses for Soccer games a) 2 overnight travel b) Play-off travel	Athletic Director Athletic Director Athletic Director	\$ 15,500 \$ 4,500 \$ 5,300	Bus Invoice Coaches' hotel Invoice	Jan.-March 2017
	7. To buy Football and Soccer balls	Athletic Director	\$800	Invoice	Sept. 2016
	8. To buy trainer equipment	Athletic Director	\$2,400	Invoice	Sept. 2016
	9. To paint field	Athletic Director Maintenance Director	\$1,450	Invoice	January 2016
	10. To buy Middle school Volleyball uniforms	Athletic Director	N/A	Student fees (\$1,900)	Sept. 2016
	11. To buy Middle school Soccer boy and girls uniforms	Athletic Director	N/A	Student fees (\$5,500)	Feb.2017
	12. To pay referees for Soccer and Volleyball (middle school)	Athletic Director	\$2,950	Athletic budget	August 2016-March 2017
	13. To rent Volleyball Gym	Athletic Director	N/A	Student fees (\$1,700)	August 2016-October 2016
	14. To buy Middle school equipment Football/Soccer/Volleyball	Athletic Director	\$3,400	Invoices	August 2016
	15. To partnership with the McAllen Country club to offer students after school sports such as Tennis and Golf	Headmaster Director Athletic Director	N/A	Flyer Newsletter	Pending
	16. Athletic committee special projects a). Senior jackets b) Homecoming dance c) Athletic scholarship	Athletic Director	N/A	Fundraising (\$5,500)	Yearly
	Total	\$38,200			

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Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status
2017-2018	1. To provide helmet and shoulder pads	Athletic Director	N/A	Provided by school	August 2017
	2. To provide soccer uniforms	Athletic Director	N/A	Student fees (\$7,800)	October 2017
	3. 40 second clock	Athletic Director	\$5,500	Athletic budget	August 2018
	4. To pay referees for Football and Soccer games	Athletic Director	N/A	Gate money activity funds report (\$2,800)	August 2017- March 2018
	5. To pay for travel expenses for Football games in local area	Athletic Director	\$2,400	Bus Invoice Coaches' hotel Invoice	Sept.-Nov. 2017
	6. To pay for travel expenses for Soccer games a) 2 overnight travel b) Play-off travel	Athletic Director Athletic Director Athletic Director	\$ 16,500 \$ 4,800 \$ 6,300	Bus Invoice Coaches' hotel Invoice	Jan.-March 2018
	7. To buy Football and Soccer balls	Athletic Director	\$920	Invoice	Sept. 2017
	8. To buy trainer equipment	Athletic Director	\$2,600	Invoice	Sept. 2017
	9. To paint field	Athletic Director Maintenance Director	\$1,650	Invoice	January 2018
	10. To buy Middle school Volleyball uniforms	Athletic Director	N/A	Student fees (\$2,400)	Sept. 2017
	11. To buy Middle school Soccer boy and girls uniforms	Athletic Director	N/A	Student fees (\$6,500)	Feb.2018
	12. To pay referees for Soccer and Volleyball (middle school)	Athletic Director	\$2,950	Athletic budget	August 2017- March 2018
	13. To rent Volleyball Gym	Athletic Director	N/A	Student fees (\$1,800)	August 2017- October 2017
	14. To buy Middle school equipment Football/Soccer/Volleyball	Athletic Director	\$3,400	Invoices	August 2017
	15. To partnership with the McAllen Country club to offer students after school sports such as Tennis and Golf	Headmaster Director Athletic Director	N/A	Flyer Newsletter	Pending
	16. POP Warner Football program a) To buy Uniforms	Athletic Director	N/A	Student fees (\$2,800)	August 2017
	17. Athletic committee special projects a). Senior jackets b) Homecoming dance c) Athletic scholarship	Athletic Director	N/A	Fundraising (\$6,200)	August 2017
	Total		\$47,020		

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2018-2019	1 To provide helmet and shoulder pads	Athletic Director	N/A	Provided by school	August 2018
	2. To provide soccer uniforms	Athletic Director	N/A	Student fees (\$7,800)	October 2018
	3. 40 second clock	Athletic Director	\$5,500	Athletic budget	August 2018
	4. To pay referees for Football and Soccer games	Athletic Director	N/A	Gate money activity funds report (\$2,800)	August 2018-March 2019
	5. To pay for travel expenses for Football games in local area	Athletic Director	\$2,400	Bus Invoice Coaches' hotel Invoice	Sept-Nov. 2018
	6. To pay for travel expenses for Soccer games a) 2 overnight travel b) Play-off travel	Athletic Director Athletic Director Athletic Director	\$ 17,500 \$ 1,800 \$ 6,300	Bus Invoice Coaches' hotel Invoice	Jan.-March 2019
	7. To buy Football and Soccer balls	Athletic Director	\$920	Invoice	Sept. 2018
	8. To buy trainer equipment	Athletic Director	\$1,600	Invoice	Sept. 2018
	9. To paint field	Athletic Director Maintenance Director	\$1,950	Invoice	January 2019
	10. To buy Middle school Volleyball uniforms	Athletic Director	N/A	Student fees (\$2,400)	Sept. 2018
	11. To buy Middle school Soccer boy and girls uniforms	Athletic Director	N/A	Student fees (\$6,500)	Feb.2019
	12. To pay referees for Soccer and Volleyball (middle school)	Athletic Director	\$2,950	Athletic budget	August 2018-March 2019
	13. To rent Volleyball Gym	Athletic Director	N/A	Student fees (\$1,800)	August 2018-October 2018
	14. To buy Middle school equipment Football/Soccer/Volleyball	Athletic Director	\$3,400	Invoices	August 2018
	15. To partnership with the McAllen Country club to offer students after school sports such as Tennis and Golf a) Ground fees and putting fees	Headmaster Director Athletic Director	N/A	Student fees \$2,400	October 2018
	16. POP Warner Football program a) To buy Uniforms	Athletic Director	N/A	Student fees (\$2,800)	August 2018
	17. Athletic committee special projects a). Senior jackets b) Homecoming dance c) Athletic scholarship	Athletic Director	N/A	Fundraising (\$6,400)	August 2018
	Total		\$44,320		

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Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status
2019-2020	1. To provide helmet and shoulder pads	Athletic Director	N/A	Provided by school	August 2019
	2. To provide soccer uniforms	Athletic Director	N/A	Student fees (\$7,800)	October 2019
	3. To pay referees for Football and Soccer games	Athletic Director	N/A	Gate money activity funds report (\$2,800)	August 2019- March 2020
	4. To pay for travel expenses for Football games in local area	Athletic Director	\$2,400	Bus Invoice Coaches' hotel Invoice	Sept-Nov. 2019
	5. To pay for travel expenses for Soccer games a) 2 overnight travel b) Play-off travel	Athletic Director Athletic Director Athletic Director	\$ 19,500 \$ 5,800 \$ 6,300	Bus Invoice Coaches' hotel Invoice	Jan.-March 2020
	6. To buy Football and Soccer balls	Athletic Director	\$920	Invoice	Sept. 2019
	7. To buy trainer equipment	Athletic Director	\$1,600	Invoice	Sept. 2019
	8. To paint field	Athletic Director Maintenance Director	\$1,950	Invoice	January 2020
	9. To buy Middle school Volleyball uniforms	Athletic Director	N/A	Student fees (\$3,400)	Sept. 2019
	10. To buy Middle school Soccer boy and girls uniforms	Athletic Director	N/A	Student fees (\$6,500)	Feb.2020
	11. To pay referees for Soccer and Volleyball (middle school)	Athletic Director	\$3,450	Athletic budget	August 2019- March 2020
	12. To rent Volleyball Gym	Athletic Director	N/A	Student fees (\$1,800)	August 2019- October 2020
	13. To buy Middle school equipment Football/Soccer/Volleyball	Athletic Director	\$4,400	Invoices	August 2019
	14. To partnership with the McAllen Country club to offer students after school sports such as Tennis and Golf a) Ground fees and putting fees	Headmaster Director Athletic Director	N/A	Student fees \$2,800	October 2019
	15. POP Warner Football program 1. To buy Uniforms	Athletic Director	N/A	Student fees (\$3,700)	August 2019
	16. Athletic committee special projects a). Senior jackets b) Homecoming dance c) Athletic scholarship	Athletic Director	N/A	Fundraising (\$6.700)	August 2019
		Total	\$46,320		

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Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status
2020-2021	1. To provide helmet and shoulder pads	Athletic Director	N/A	Provided by school	August 2020
	2. To provide soccer uniforms	Athletic Director	N/A	Student fees (\$8,800)	October 2020
	3. To Provide water coolers Athletics	Athletic Director	\$975.00	Athletic budgets	August 2020
	4. To pay referees for Football and Soccer games	Athletic Director	N/A	Gate money activity funds report (\$3,400)	August 2020-March 2021
	5. To pay for travel expenses for Football games in local area	Athletic Director	\$2,800	Bus Invoice Coaches' hotel Invoice	Sept-Nov. 2020
	6. To pay for travel expenses for Soccer games 1. 2 overnight travel 2. Play-off travel	Athletic Director Athletic Director Athletic Director	\$ 19,500 \$ 6,800 \$ 8,300	Bus Invoice Coaches' hotel Invoice	Jan.-March 2021
	7. To buy Football and Soccer balls	Athletic Director	\$1320	Invoice	Sept. 2020
	8. To buy trainer equipment	Athletic Director	\$1,600	Invoice	Sept. 2020
	9. To paint field	Athletic Director Maintenance Director	\$1,950	Invoice	January 2021
	10. To buy Middle school Volleyball uniforms	Athletic Director	N/A	Student fees (\$4,400)	Sept. 2020
	11. To buy Middle school Soccer boy and girls uniforms	Athletic Director	N/A	Student fees (\$7,400)	Feb.2021
	12. To pay referees for Soccer and Volleyball (middle school)	Athletic Director	\$3,650	Athletic budget	August 2020-March 2021
	13. To rent Volleyball Gym	Athletic Director	N/A	Student fees (\$1,800)	August 2020-October 2020
	14. To buy Middle school equipment Football/Soccer/Volleyball	Athletic Director	\$4,800	Invoices	August 2020
	15. To partnership with the McAllen Country club to offer students after school sports such as Tennis and Golf a) Ground fees and putting fees	Headmaster Director Athletic Director	N/A	Student fees \$3,400	October 2020
	16. POP Warner Football program a) To buy Uniforms	Athletic Director	N/A	Student fees (\$3,700)	August 2020
	17. Athletic committee special projects a).Senior jackets b) Homecoming dance c) Athletic scholarship	Athletic Director	N/A	Fundraising (\$7,200)	August 2020