

**Strategic Plan
Goal Area: Technology
2016-2021**

Goal: Utilize technology to aid student learning and to provide tools for faculty, parents, and students.

Timeline	Objective	Person Responsible	Financial Resources Needed	Evaluation/ Outcomes	Status	
2016-2017	1. Licenses a) Naviance (Renew: July) b) PowerSchool (Renewed: July 1, 2016) * c) Kerio (Renew: February 2016) every other year d) SchoolMessenger (Renewed: 6/6/2016) e) Planbook d) Renaissance AR (Renewed: June 21, 2016) e) IXL f) Web Page eCatholic (\$120 per month)	Director Finance Headmaster Director IT	\$1,660 \$1,500 N/A \$1,675 \$500 \$2,908.45 \$1,500 \$12000	Teachers, counselor, and Parent feedback Students scores, Teacher's lesson plans Millionaire's roster	Yearly Yearly February 2018 Yearly Yearly Yearly Monthly	
	2. Maintenance a) CIPA Filter b) Computer Supplies & Repair c) Move camera from south cloister to north cloister (outside north area)	Director Finance Headmaster Director IT	\$11,300 \$11,775 \$600.00	IT report	Yearly Yearly Sept. 2016	
	2. Equipment Update a) Buy a Firewall (CIPA Filter) a) 4 Bull Horns with labor b) Move web page to mobile-friendly c) Buy a projector	Director Finance Headmaster Director IT	\$15,000 \$1000 \$1,205 \$1,500	Internet Access	Monthly Yearly Aug. 2016	
	3. New equipment a) Wireless for high school cloister installation b) Wireless for high school cloister annual fee (\$100 monthly) c) Laptops for teachers (27) d) Sound System for Cafeteria e) 2 copier machine (High School & Primary cloisters)	Director Finance Headmaster Director IT	\$600.00 \$1200 \$14,000 \$ 1,500	Internet Access	One time Monthly August 2016 Sept. 2016 Sept. 2016	
	Educational Purposes a) Google classroom Grades 9-12 b) BYO iPad Policy Grades 9-12 c) High school students' email using the Diocese of Brownsville accounts d) Teacher training e) Simple K-12 license for teacher to be trained to trained teachers f) Naviance Prep test for ACT/SAT (Grades 8-12) *	Director Finance Headmaster Director IT	N/A N/A N/A N/A \$350.00 \$4000	Student's scores Student's work Teacher In-service Calendar	August 2017 Yearly Yearly	
	Total			\$74,973.45		

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2017-2018	3. Licenses a) Naviance (Renew: July) b) PowerSchool (Renewed: July 1, 2016) * c) Kerio (Renew: February 2016) every other year d) SchoolMessenger (Renewed: 6/6/2016) e) Planbook d) Renaissance AR (Renewed: June 21, 2016) e) IXL f) Web Page eCatholic (\$100 monthly)	Director Finance Headmaster Director IT	\$1,660 \$1,500 N/A \$1,675 \$500 \$2,908.45 \$1500 \$1200	Teachers, counselor, and Parent feedback student's scores, teacher's lesson plans Millionaire's roster	Yearly Yearly February 2018 Yearly Yearly Yearly Monthly
	2. Maintenance a) CIPA Filter b) Computer Supplies & Repair c) Wireless for high school & North Cloisters fee (\$200 montly)	Director Finance Headmaster Director IT	\$11,300.00 \$11,775.00 \$2,400	IT report	Yearly Yearly Monthly
	3. New equipment a) 4 Computer b) Wireless for north cloister installation d) 4 Bull Horns with labor e) 4 computers	Director Finance Headmaster Director IT	\$6,000 \$600 \$1000 \$6000	Internet Access	August 2017
	Educational Purposes a) Google classroom Grades 7-12 b) BYO iPad Policy Grades 7-12 c) High school students' email using the Diocese of Brownsville accounts d) Teacher training e) Simple K-12 license for teacher to be trained to trained teachers f) Naviance Prep test for ACT/SAT (Grades 8-12) * g) 3 Interactive walls (Active Board) for Primary	Director Finance Headmaster Director IT	N/A N/A N/A N/A \$350 \$4000 \$15,000	Student's scores Student's work Teacher In-service Calendar	Yearly Yearly Yearly July 2017
	Total			\$69,389.45	

* Naviance

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2018-2019	4. Licenses a) Naviance (Renew: July) * b) PowerSchool (Renewed: July 1, 2016) c) Kerio (Renew: February 2018) every other year d) SchoolMessenger (Renewed: 6/6/2016) e) Planbook d) Renaissance AR (Renewed: June 21, 2016) e) IXL f) Web Page eCatholic (\$100 monthly)	Director Finance Headmaster Director IT	\$1,660 \$1,500 N/A \$1,675.00 \$500 \$2,908.45 \$1,500 \$1200	Teachers, counselor, and Parent feedback student's scores, teacher's lesson plans Millionaire's roster	Yearly Yearly February 2020 Yearly Yearly Yearly Yearly Monthly
	2. Maintenance d) CIPA Filter (Renewed: March 2018) Every 3 years e) Computer Supplies & Repair f) Wireless for high school & North cloister fee (\$200.00 monthly)	Director Finance Headmaster Director IT	\$11,300 \$11,775 \$2,400	IT report	March 2021 Yearly Monthly
	Educational Purposes a) Google classroom Grades 7-12 b) BYO iPad Policy Grades 7-12 c) High school students' email using the Diocese of Brownsville accounts d) Teacher training e) Simple K-12 license for teacher to be trained to trained teachers f) Naviance Prep test for ACT/SAT (Grades 8-12) * g) 3 Interactive walls (Active Board) for Primary Cloister	Director Finance Headmaster Director IT	N/A N/A N/A N/A \$350.00 \$4000 \$15,000	Student's scores Student's work Teacher In- service Calendar	Yearly Yearly Yearly July 2018
		Total	\$69,389.45		

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2019-2020	5. Licenses a) Naviance (Renew: July) * b) PowerSchool (Renewed: July 1, 2016) c) Kerio (Renew: February 2018) every other year d) SchoolMessenger (Renewed: 6/6/2016) e) Planbook d) Renaissance AR (Renewed: June 21, 2016) e) IXL f) Web Page eCatholic (\$100.00 monthly)	Director Finance Headmaster Director IT	\$1,660 \$1,500 N/A \$1,675.00 \$500 \$2,908.45 \$1,500 \$1,200	Teachers, counselor, and Parent feedback student's scores, teacher's lesson plans Millionaire's roster	Yearly Yearly February 2020 Yearly Yearly Yearly Yearly Monthly
	2. Maintenance g) CIPA Filter (Renewed: March 2018) Every 3 years h) Computer Supplies & Repair i) Wireless for high school & North cloister fee (\$200.00 monthly)	Director Finance Headmaster Director IT	\$11,300 \$11,775 \$2,400	IT report	March 2021 Yearly Monthly
	Educational Purposes h) Google classroom Grades 7-12 i) BYO iPad Policy Grades 7-12 j) High school students' email using the Diocese of Brownsville accounts k) Teacher training l) Simple K-12 license for teacher to be trained to trained teachers m) Naviance Prep test for ACT/SAT (Grades 8-12) * n) 3 Interactive walls (Active Board) for Primary Cloister	Director Finance Headmaster Director IT	N/A N/A N/A N/A \$350 \$4,000 \$15,000	Student's scores Student's work Teacher In- service Calendar	Yearly Yearly Yearly Yearly July 2019
		Total	\$69,389.45		

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2020-2021	6. Licenses a) Naviance (Renew: July) * b) PowerSchool (Renewed: July 1, 2016) c) Kerio (Renew: February 2018) every other year d) SchoolMessenger (Renewed: 6/6/2016) e) Planbook d) Renaissance AR (Renewed: June 21, 2016) e) IXL f) Web Page eCatholic (\$120 montly)	Director Finance Headmaster Director IT	\$1,660 \$1,500 N/A \$1,675.00 \$500 \$2,908.45 \$1,500 \$1200	Teachers, counselor, and Parent feedback student's scores, teacher's lesson plans Awards roster	Yearly Yearly February 2020 Yearly Yearly Yearly Yearly Monthly
	2. Maintenance j) CIPA Filter (Renewed: March 2018) Every 3 years k) Computer Supplies & Repair l) Wireless for high school & North cloister fee (\$200 monthly)	Director Finance Headmaster Director IT	\$11,300 \$11,775 \$2,400	IT report	March 2021 Yearly Monthly
	Educational Purposes o) Google classroom Grades 7-12 p) BYO iPad Policy Grades 7-12 q) High school students' email using the Diocese of Brownsville accounts r) Teacher training s) Simple K-12 license for teacher to be trained to trained teachers t) Naviance Prep test for ACT/SAT (Grades 8-12)* u) 3 Interactive walls (Active Board) for Primary Cloister	Director Finance Headmaster Director IT	N/A N/A N/A N/A \$350.00 \$4,000 \$15,000	Student's scores Student's work Teacher In- service Calendar	Yearly Yearly Yearly July 20
		Total	\$69,389.45		

* Naviance